2016

#### For Calendar Year 2016 Certificate Amended

To the Clerk of SUMNER, State of Kansas
We, the undersigned, duly elected, qualified, and acting officers of
SUMNER COUNTY

certify that: (1) the hearing mentioned in the attached publication was held;(2) after the Budget Hearing this Budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

Section 1 Column 1 Co	235 535 6		SCMR REGIONAL 65-204 9		-	65-204 6 22,104	22-4904 5 4,000	NS 75-52,110 4 173,819	19-212d 3 2,124,000	TS 12-16,102 2 2,757,765 3,602,340	lable of Contents:  No. Tax that was Levied Expenditures Ex	Page 2015 2016		Amended Budget	2016	
6,329,098	500000		1,000	22.264	8,067	27,401	18,106	199,780	2,400,000	3,652,480	Expenditures	2016	Proposed Amended			

Attested date: 11.28-16

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Assisted by:
PARMAN, TANNER, SOULE &
JACKSON
Address:
BOX 758
ARKANSAS CITY, KS 67005

Email: ejackson@ptsjcpas.com



Governing Body

		CITATIONIZATION CHAIL PAINTING TACCOTTOOL OF
3,652,480	3,602,340	I hencumhered Cash Balance December 31
	2000	Total Francisco
-85,830		REIMBURSED EXPENSE
2,400,000	2,124,000	HEALTH INSURANCE
5,350	000,5	LIFE INSURANCE
571,906	591,640	RETIREMENT
33,769	35,000	UNEMPLOYMENT
518,971	599,700	SOCIAL SECURITY
204,930	240,000	KS POLICE & FIRE RETIREMENT
3,384	7,000	OTHER
		Expenditures:
3,652,480	3,602,340	Resources Available:
3,102,697	3,052,557	Total Receipts
		Interest on Idle Funds
100,920	150,700	VICTATION OF VICTORIAN I
15,249	13,249	DETAIN TO SENTENTE
5,480	5,480	Recreational Venicle Tax
308,494	308,494	Motor Vehicle lax
42,167	42,167	Delinquent Tax
2,550,381	2,550,381	Ad Valorem Tax
		Receipts:
549,783	549,783	Unencumbered Cash Balance January I
Budget	Budget	
Proposed	Adopted	EMPLOYEE BENEFITS
2016	2016	

0	91,388	Unencumbered Cash Balance December 31
2,400,000	2,124,000	Total Expenditures
2,400,000	2,124,000	HEALTH INSURANCE
		Expenditures:
2,400,000	2,215,388	Resources Available:
2,308,612	2,124,000	Total Receipts
		Interest on Idle Funds
	-	
- 3 - 4 - 3 4	-9	
2.308.612	2.124.000	REIMBURSEMENTS
		16/20M Vehicle Tax
		Recreational Vehicle Tax
		Motor Vehicle Tax
		Delinquent Tax
	,	Ad Valorem Tax
		Receipts:
91,388	91,388	Unencumbered Cash Balance January 1
Budget	Budget	
Proposed	Adopted	SELF INSURANCE
2016	2016	

23,144	23,144	Unencumbered Cash Balance December 31
199,780	173,819	Total Expenditures
29,067	7,130	CONTRACTUAL
2,005	2,879	COMMODITIES
168,708	163,810	PERSONAL SERVICES
-		Expenditures:
222,924	196,963	Resources Available:
199,780	173,819	Total Receipts
	,	Interest on Idle Funds
199,780	173,819	GRANT
		16/20M Vehicle Tax
		Recreational Vehicle Tax
		Motor Vehicle Tax
		Delinquent Tax
		Ad Valorem Tax
		Receipts:
23,144	23,144	Unencumbered Cash Balance January 1
Budget	Budget	
2016 Pronosed	Adonted Adonted	COMM, CORRECTIONS
) \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	2016	

8,450	12,450	Unencumbered Cash Balance December 31
18,106	4,000	Total Expenditures
18,106	4,000	COMMODITIES
		Expenditures:
26,556	16,450	Resources Available:
14,106	4,000	Total Receipts
		Interest on Idle Funds
14,106	4,000	COLLECTIONS
		16/20M Vehicle Tax
		Recreational Vehicle Lax
		Motor Vehicle Lax
		Delinquent l'ax
		Ad Valorem lax
		Receipts:
14,400	0.000	Circumoted Casi Daimice January 1
10 AKO	Dunger	Thenounhered Cach Ralance January 1
Rindret	Radopicu	SEA OFF DINDER
2016	V douted Q107	AACUNAAAC AAS
2016	2016	*

31,951	37,248	Unencumbered Cash Balance December 31
27,401	22,104	Total Expenditures
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	2	
9,707	0	CAPITAL OUTLAY
5,441	16,950	CONTRACTUAL
103	291	COMMODITIES
12,150	4,863	PERSONAL SERVICES
		Expenditures:
59,352	59,352	Resources Available:
22,104	22,104	Total Receipts
		Interest on Idle Funds
24,107	24,107	CANTAL
22 104	22 104	16/20M Venicle Fax
		Recreational venicle tax
		Donneting Victing Tou
		Motor Vehicle Tax
		Delinguent Tay
		Ad Valorem Tax
		Receipts:
37,248	37,248	Unencumbered Cash Balance January 1
Proposed Budget	Adopted Budget	BIO-TERRORISM
2016	2016	
		Tagona Dudger

7,557	8,624	Unencumpered Cash Balance December 31
8,067	7,000	Lotal Expenditures
8,067	2,000	CAPITAL OUTLAY
0	5,000	CONTRACTUAL
		Expenditures:
15,624	15,624	Resources Available:
5,000	5,000	Total Receipts
		Interest on Idle Funds
		9
	,	
5,000	5,000	GRANT
		16/20M Vehicle Tax
		Recreational Vehicle Tax
		Motor Vehicle Tax
		Delinquent Tax
		Ad Valorem Tax
		Receipts:
10,624	10,624	Unencumbered Cash Balance January 1
Budget	Budget	
Proposed	Adopted	CITIES READINESS
2016	2016	,

0	0	Unencumbered Cash Balance December 31
22,264	0	Total Expenditures
	-	
5,332	0	CONTRACTUAL
16,932	0	PERSONAL SERVICES
		Expenditures:
22,264	0	Resources Available:
22,264	0	Total Receipts
		Interest on Idle Funds
		7 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3
		A THE TRAIL . TO A CANADA A MALA
		16/20M Vehicle Tax
		Recreational Vehicle Tax
		Motor Vehicle Tax
		Delinquent Tax
22,264	0	Ad Valorem Tax
		Receipts:
0	0	Unencumbered Cash Balance January 1
Budget	Budget	
Proposed	Adopted	CRI REGIONAL
2016	2016	
		The state of the s

0	0	Unencumbered Cash Balance December 31
1.000	0	Total Expenditures
	,	
,		
-		
1,000		
1_000	0	CONTRACTUAL
1,000,1		Expenditures:
1 000	0	Resources Available:
1.000	0	Total Receipts
		Interest on Idle Funds
20000		
1 000	0	GRANT
		16/20M Vehicle Tax
		Recreational Vehicle Tax
		Motor Vehicle Tax
		Delinquent Tax
		Ad Valorem Tax
		Receipts:
0	0	Unencumbered Cash Balance January 1
Budget	Budget	
Proposed	Adopted	SCMR REGIONAL
2016	2016	

# Notice of Budget Hearing for Amending the

2016 Budget
The governing body of
SUMNER COUNTY

will meet on the day of DECEMBER 20, 2016 at 11:00 AM at SUMNER COUNTY COURTHOUSE for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds.

Detailed budget information is available at SUMNER COUNTY CLERK'S OFFICE and will be available at this hearing.

## Summary of Amendments

		SCMR REGIONAL	CRI REGIONAL	CITIES READINESS	BIO-TERRORISM	SEX OFFENDER	COMM. CORRECTIONS	SELF INSURANCE	EMPLOYEE BENEFITS	Fund			
									11.249	Tax Rate	Actual		
									2,757,765	that was Levied	Amount of Tax	Adopted Budget	2016
0	0	0	0	7,000	22,104	4,000	173,819	2,124,000	3,602,340	Expenditures		et	
0	0	1,000	22,264	8,067	27,401	18,106	199,780	2,400,000	3,652,480	Expenditures	Proposed Amended	2016	

DEBRA NORRIS

Official Title: CLERK

Page No. 10